

A Doorway to Hindi: Web-Mounted Elementary Language Instruction
North Carolina Center for South Asia Studies Studies, Triangle South Asia Consortium
Federal Budget [n.b. there is no required cost share]

Category	Item	Year 1	Year 2	Year 3	Total
1. Personnel	programmers, staff	75,000	75,000	75,000	225,000
2. Fringe Benefits	programmers, staff	11,155	11,155	11,155	33,465
3. Travel	consultants, India film crew	11,200	11,392	4,424	27,016
4. Equipment	not applicable	0	0	0	0
5. Supplies	camera and accessories	13,160	1,000	0	14,160
6. Contractual	not applicable	0	0	0	0
7. Construction	not applicable	0	0	0	0
8. Other	consultants	4,500	9,000	9,000	22,500
9. Total Direct Costs		115,015	107,547	99,579	322,141
10. Indirect Charges		54,057	50,547	46,802	151,406
11. Training Stipends					
12. Total Costs		169,072	158,094	146,381	473,547